

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM**

1	Name of the College/Institute: Bombay College of Pharmacy Code: PH3016 Stream: PH Year: 2025-26 Location: Sunder Nagar, Kalina, Santacruz (E), Mumbai- 400098, Mumbai suburban, Mumbai Suburban				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	89130	13370	102500
	Fee for Academic Year 2023-24	Approved	79566	11934	91500
	Fee for Academic Year 2022-23	Approved	72608	10892	83500
	Fee for Academic Year 2021-22	Approved	72727	7273	80000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	Approved	0	0	0
b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 150000</b>				
C) Year of recognition by respective council/Government :	2020				
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9909333	56950
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	335100	1926
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10244433</b>	<b>58876</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	6441012	37017
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>15809650</b>	<b>90860</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (316193) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>15809650</b>	<b>90860</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1580965	9086
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	725663	4170
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1120000	6437
	Usage charge for building - <b>Second Shift</b> Rs. 3500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	121620	699
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>19357898</b>	<b>111252</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(157+6+0+0+11+0) (Excluding TFWS, J&K, and Repeaters)	174	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	174	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	111252
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	111252
4.10	Development fee (12% of 4.9.1)	13350
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>124602</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - 1_100(6675) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6675 Ph.D Holder - 50% - Add = 1335 Research Publications in international journals & Patents - 13.15 per faculty per year - Add = 668 Placement of students - 61% - Add = 668	9346
4.10.3	Total Development Fee (4.10 + 4.10.2-(22696)) or Limited 15% of Tuition Fee(4.9.1- (16688)) whichever is less.	16688
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>127940</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	547297
2	Insurance - Students Income	40888
3	Breakage Fees	65969
4	Admission Cancellation Fees	221641
<b>Total</b>		<b>875795</b>

Date

Place

  
**PRINCIPAL**  
 Bombay College of Pharmacy  
 Katina, Mumbai - 400 098.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)